



Galena/Jo Daviess County Hotel/Motel Tax Receipts FY2007 - FY2011

Separated Monthly Totals - City of Galena and Jo Daviess County
Actual Receipts by Month of Occupancy

	2007		2008		2009		2010		2011	
	City of Galena	Jo Daviess County	City of Galena	Jo Daviess County	City of Galena	Jo Daviess County	City of Galena	Jo Daviess County	City of Galena	Jo Daviess County
December	\$29,240.92	\$58,868.30	\$28,926.17	\$61,936.74	\$24,024.11	\$57,211.37	\$24,228.31	\$50,299.03	\$24,637.58	\$53,656.65
January	\$18,716.42	\$35,575.70	\$19,156.28	\$39,757.56	\$19,597.87	\$40,273.94	\$20,181.12	\$37,882.23	\$20,160.28	\$38,061.14
February	\$23,593.94	\$41,384.07	\$25,367.58	\$47,104.87	\$22,566.71	\$40,479.93	\$24,560.62	\$42,052.51	\$21,196.80	\$39,447.44
March	\$29,581.92	\$33,875.82	\$28,750.80	\$32,714.12	\$22,990.68	\$23,145.64	\$22,684.32	\$24,737.82	\$25,350.07	\$25,769.64
April	\$25,705.07	\$31,811.69	\$23,105.45	\$33,986.76	\$22,622.87	\$30,032.20	\$24,340.55	\$31,771.20	\$24,298.54	\$32,765.76
May	\$36,519.84	\$66,850.50	\$38,923.79	\$67,852.24	\$35,646.36	\$53,886.93	\$35,506.75	\$54,247.83	\$34,797.75	\$60,336.03
June	\$45,926.47	\$81,482.95	\$43,529.02	\$76,623.63	\$39,925.05	\$65,994.10	\$42,521.26	\$67,255.41	\$44,710.93	\$72,193.90
July	\$54,093.18	\$92,134.78	\$49,569.45	\$99,257.75	\$49,707.80	\$88,753.98	\$53,639.62	\$92,876.60	\$53,564.18	\$100,723.99
August	\$51,130.15	\$95,867.36	\$54,029.26	\$103,929.99	\$48,676.43	\$77,769.88	\$46,701.65	\$77,173.30	\$46,500.10	\$79,775.30
September	\$53,885.34	\$91,619.61	\$47,107.81	\$85,290.18	\$47,870.57	\$77,151.15	\$47,784.15	\$78,693.55	\$52,769.85	\$82,261.02
October	\$62,641.93	\$94,954.36	\$58,487.28	\$100,340.03	\$59,544.28	\$83,921.91	\$67,264.58	\$85,120.31		
November	\$34,203.48	\$55,587.51	\$31,669.56	\$47,964.30	\$27,587.30	\$37,780.63	\$29,241.29	\$41,929.55		
Total	\$465,238.66	\$780,012.65	\$448,622.45	\$796,758.17	\$420,760.03	\$676,401.66	\$438,654.22	\$684,039.34	\$347,986.08	\$584,990.87
% to prior yr			-3.57%	2.15%	-6.21%	-15.11%	4.25%	1.13%		

	2007	2008	2009	2010		YTD 2011	YTD'11 vs '10
	Dec. '06- Nov. '07	Dec. '07 - Nov. '08	Dec. '08 - Nov. '09	Dec'09-Nov.'10	YTD Dec'09-Sep '10	Dec '10 - Sep '11	% Incr / Decr
City of Galena	\$465,238.66	\$448,622.45	\$420,760.03	\$438,654.22	\$342,148.35	\$347,986.08	1.71%
Jo Daviess County	\$780,012.65	\$796,758.17	\$676,401.66	\$684,039.34	\$556,989.48	\$584,990.87	5.03%
Total	\$1,245,251.31	\$1,245,380.62	\$1,097,161.69	\$1,122,693.56	\$899,137.83	\$932,976.95	3.76%
% to prior yr		0.01%	-11.90%	2.33%			